## City of Nashua Nashua Transit System (NTS)

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Unlinked Passenger Trip

Unlinked Passenger Trips per Vehicle Revenue Hour

Operating Expense per

Vehicle Revenue Mile

Operating Expense per Passenger Mile

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Peak to Base Ratio

Percent Spares

Patron Fatalities

Incidents

Bus

Capital Funding

ID Number: 1087 www.gonashua.com City Hall, 229 Main Street Nashua, NH 03061-2019

Modal Information

Operating Expense per

Passenger Mile

Chief Executive Officer: Bernard A. Streeter, Mayor-City of Nashua (603)589-3086

Demand

\$631,796

\$226,718

424,958

231.895

48.240

15.849

188

N/A

10

7.0

N/A

25%

\$2.72

\$39.86

\$1.49

0.21

3.04

Passenger Trips per

Vehicle Revenue Mile

\$13.10

8

0

Response

Bus

\$607,878

\$222,190

1,127,563

172,973

254.885

ana

0.0

14.0

5

1.0

3

0

40%

\$3.51

\$44.40

\$0.54

\$2.38

1.47

18.62

13.690

## Financial Information General Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Nashua, NH **Directly Operated** \$0 Square Miles Purchased Transportation 190,864 Population 96.791 Total Fare Revenues Earned \$190.864 Population Ranking out of 405 UZAs 232 Sources of Operating Funds Expended Passenger Fares \$190,864 Local Funds 359.007 Service Area Statistics State Funds 91,427 32 Federal Assistance<sup>1</sup> Square Miles 385,179 Population 82.750 Other Funds 33,757 **Total Operating Funds Expended** \$1,060,234 Service Consumption Annual Passenger Miles 1.552.521 Summary of Operating Expenses Annual Unlinked Trips 303,125 Salaries, Wages and Benefits \$0 Average Weekday Unlinked Trips 1.097 Materials and Supplies Performance Measures 1,239,674 Average Saturday Unlinked Trips 492 Purchased Transportation Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$1,239,674 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 404,868 Cost Effectiveness Annual Vehicle Revenue Hours 29.539 Sources of Capital Funds Expended Vehicles Available for Maximum Service 17 Local Funds \$89,782 Vehicles Operated in Maximum Service 13 State Funds Federal Assistance 2 Base Period Requirement Service Effectiveness 538,566 **Total Capital Funds Expended** \$628,348 Unlinked Passenger Trips per Vehicle Revenue Mile Vehicles Operated in Maximum Service **Uses of Capital Funds** Rolling Directly Purchased **Facilities** Operated Transportation Stock and Other Total 0 5 Bus \$212,211 \$9,979 \$222,190 Demand Response 0 Demand Response 216.739 9.979 226.718 8 Total Total \$428.950 \$19.958 \$448.908

**System Wide Information** 

## \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$3.00

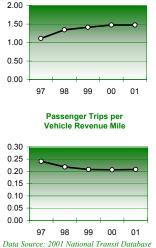


\$0.70

\$0.60

\$0.50 \$0.40

\$0.30 \$0.20



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Sources of Operating Funds Expended

Local

State

Other

3%

Fares

Federal

86%

Local

Sources of Capital Funds Expended

Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.